

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MARICOPA COUNTY CONSORTIUM

State: AZ

PJ's Total HOME Allocation Received: \$72,573,252

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:							
			PJs in State:	3			
% of Funds Committed	92.92 %	87.76 %	2	90.67 %	56	65	
% of Funds Disbursed	87.88 %	75.74 %	1	80.33 %	82	76	
Leveraging Ratio for Rental Activities	3.33	4.43	3	4.49	35	41	
% of Completed Rental Disbursements to All Rental Commitments***	99.16 %	79.44 %	1	79.86 %	89	59	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.05 %	68.55 %	1	66.79 %	93	91	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.66 %	70.75 %	3	78.76 %	5	9	
% of 0-30% AMI Renters to All Renters***	29.79 %	36.17 %	3	44.26 %	18	25	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	76.75 %	85.68 %	3	93.34 %	4	6	
Overall Ranking:							
			In State:	1 / 3	Nationally:	53	49
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,382	\$27,447		\$24,843	658 Units	29.10 %	
Homebuyer Unit	\$25,563	\$21,248		\$14,028	661 Units	29.20 %	
Homeowner-Rehab Unit	\$19,994	\$23,266		\$19,949	904 Units	40.00 %	
TBRA Unit	\$1,850	\$1,850		\$3,158	39 Units	1.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

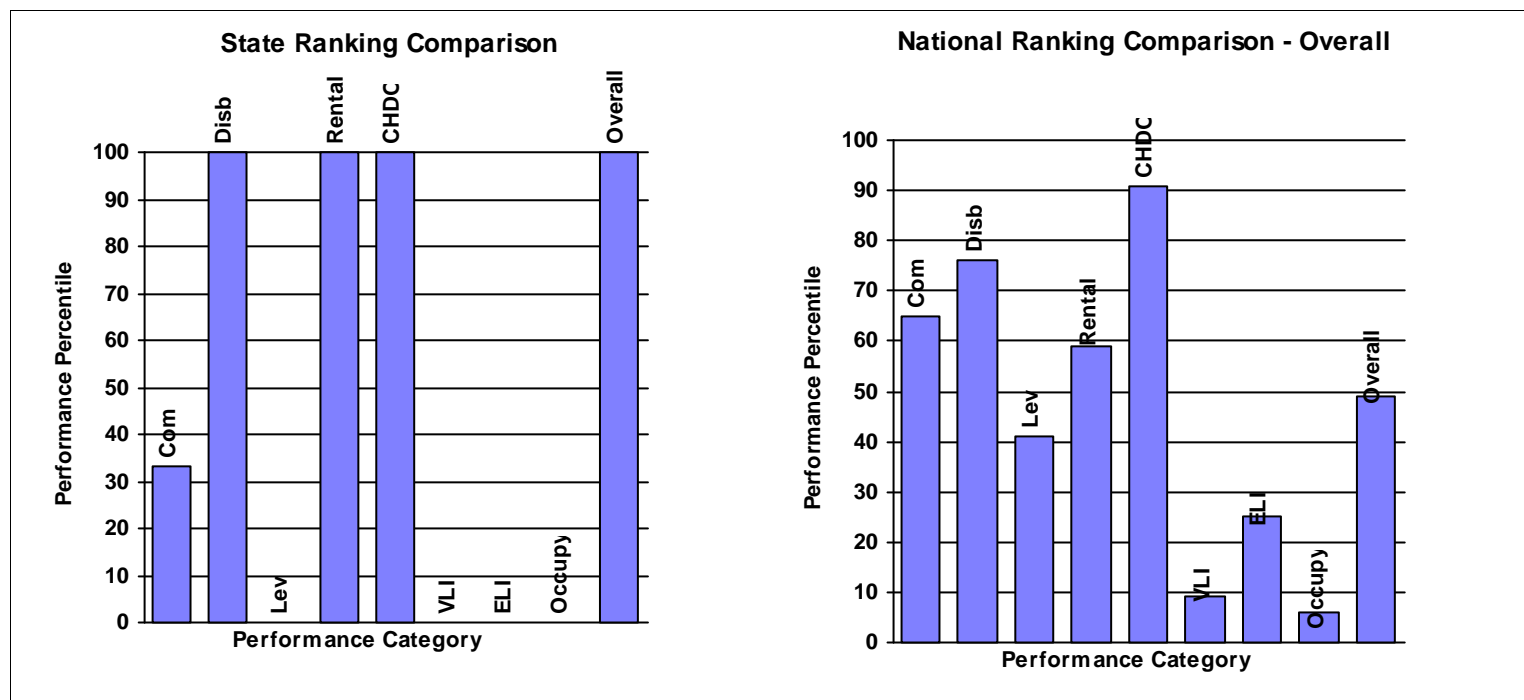
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): PHOENIX State: AZ

PJ's Total HOME Allocation Received: \$87,923,395

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	<div>3</div>		
Program Progress:							
% of Funds Committed	<div>79.71 %</div>	<div>87.76 %</div>	<div>3</div>	<div>90.67 %</div>	<div>5</div>	<div>7</div>	
% of Funds Disbursed	<div>61.49 %</div>	<div>75.74 %</div>	<div>3</div>	<div>80.33 %</div>	<div>0</div>	<div>5</div>	
Leveraging Ratio for Rental Activities	<div>6.37</div>	<div>4.43</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>56.64 %</div>	<div>79.44 %</div>	<div>3</div>	<div>79.86 %</div>	<div>7</div>	<div>10</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>45.66 %</div>	<div>68.55 %</div>	<div>3</div>	<div>66.79 %</div>	<div>21</div>	<div>16</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>83.12 %</div>	<div>70.75 %</div>	<div>1</div>	<div>78.76 %</div>	<div>61</div>	<div>48</div>	
% of 0-30% AMI Renters to All Renters***	<div>38.17 %</div>	<div>36.17 %</div>	<div>2</div>	<div>44.26 %</div>	<div>33</div>	<div>36</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>94.50 %</div>	<div>85.68 %</div>	<div>1</div>	<div>93.34 %</div>	<div>39</div>	<div>30</div>	
Overall Ranking:			In State:	<div>3</div> / <div>3</div>	Nationally:	<div>18</div> <div>19</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$22,857</div>	<div>\$27,447</div>		<div>\$24,843</div>	<div>545</div> Units	<div>42.00 %</div>	
Homebuyer Unit	<div>\$30,887</div>	<div>\$21,248</div>		<div>\$14,028</div>	<div>273</div> Units	<div>21.00 %</div>	
Homeowner-Rehab Unit	<div>\$35,296</div>	<div>\$23,266</div>		<div>\$19,949</div>	<div>480</div> Units	<div>37.00 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$1,850</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00 %</div>	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

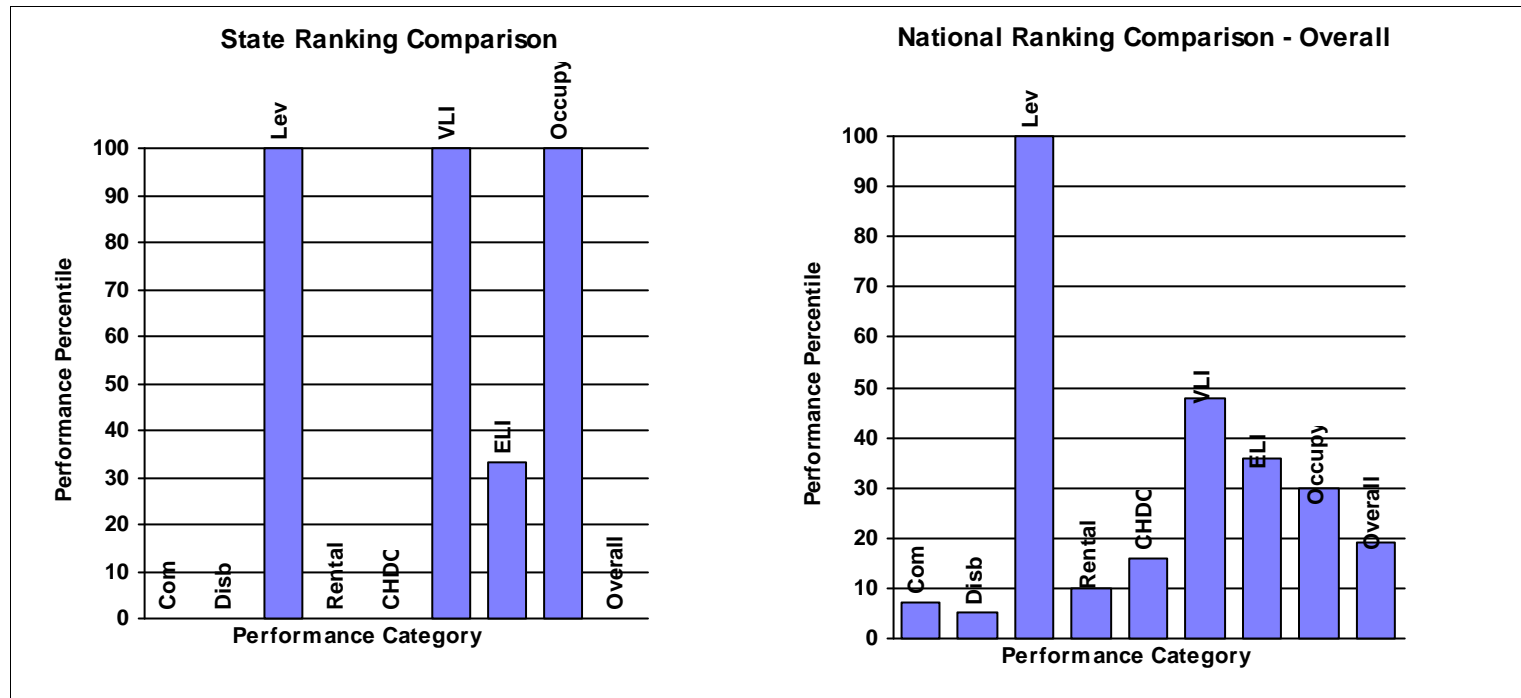
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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): TUCSON CONSORTIUM

State: AZ

PJ's Total HOME Allocation Received: \$59,798,153

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State:	3			
% of Funds Committed	93.32 %	87.76 %	1	90.67 %	63	68	
% of Funds Disbursed	81.97 %	75.74 %	2	80.33 %	46	47	
Leveraging Ratio for Rental Activities	4.26	4.43	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	84.45 %	79.44 %	2	79.86 %	49	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.63 %	68.55 %	2	66.79 %	61	48	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.70 %	70.75 %	2	78.76 %	26	24	
% of 0-30% AMI Renters to All Renters***	41.20 %	36.17 %	1	44.26 %	40	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.40 %	85.68 %	2	93.34 %	18	15	
Overall Ranking:			In State:	2 / 3	Nationally:	51 / 48	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,368	\$27,447		\$24,843	619 Units	29.40 %	
Homebuyer Unit	\$16,569	\$21,248		\$14,028	1,172 Units	55.70 %	
Homeowner-Rehab Unit	\$14,326	\$23,266		\$19,949	315 Units	15.00 %	
TBRA Unit	\$0	\$1,850		\$3,158	0 Units	0.00 %	

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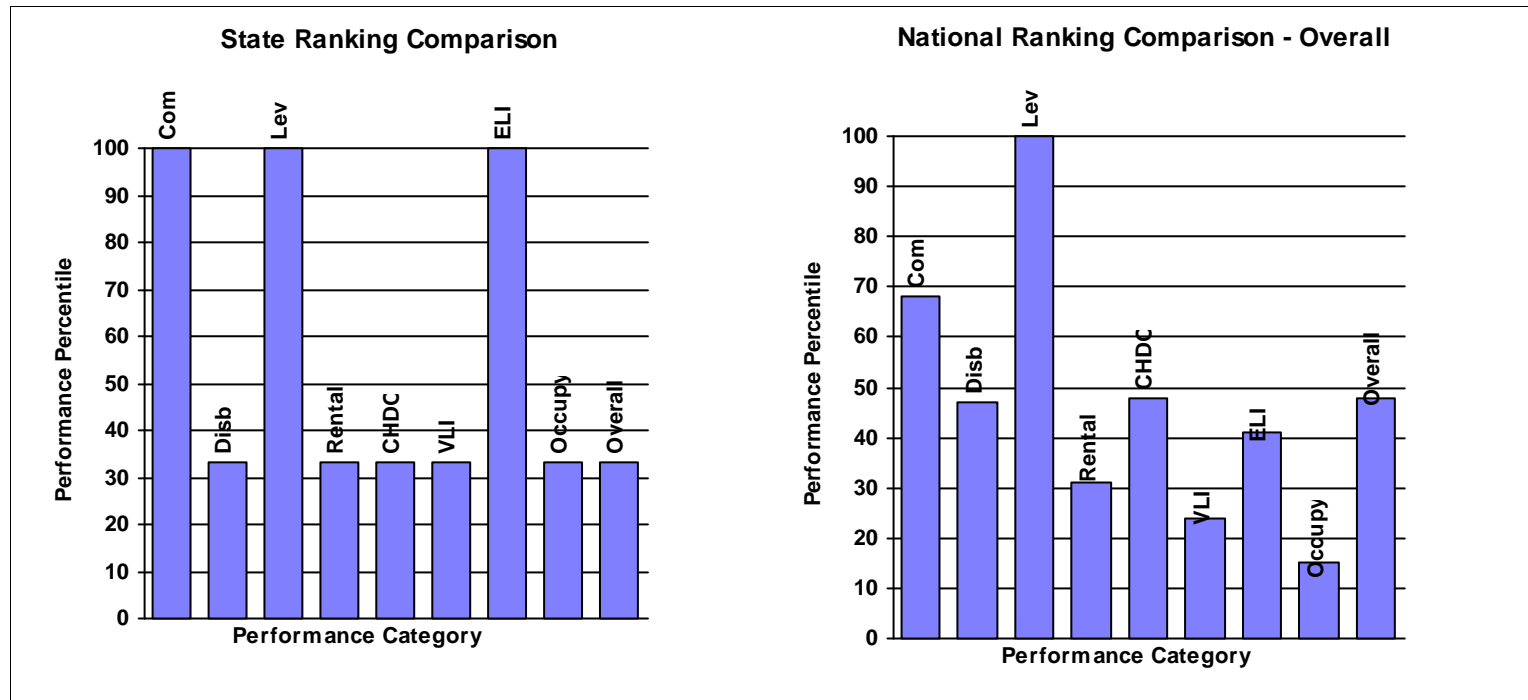
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